



St. John's Reformed Church

126 Old Post Road North

Red Hook, NY 12571

**2016 ANNUAL REPORT
AND
2017 COMMITTEES**

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Pastoral Report 2016

As I write this report we are already deeply into 2017. 2016 was rather a blur at the parsonage, especially the beginning of the year. I and my family will mark 2016 in a couple of ways. First, for the struggles it brought to Nancy as she recovered from a serious attack by dogs at the very end of 2015. But along side this was the beauty that emerged from St. John's Reformed Church, the Classis of Mid-Hudson, the Regional Synod of New York, and the Red Hook community who surrounded us, put us in a cocoon of care and wrapped us in loving arms. The outpouring of grace was a balm to our souls as we came to grips with what had happened.

The ministry of St. John's Church moved forward in other ways. We brought on Paula Vitolo as our Minister of Music and Worship Arts. This in turn brought new avenues of worship and insight as she put together special music, monthly times of praise and worship, and a Jazz vespers service. She also has begun work on other projects for the future.

The mission committee also put together new outreach ideas as we held a block party, and although it was raining, still managed a good turnout. They began the 30 days of Prayer for the Muslim world and another related to God and the City. Crop Walk was well attended and wonderfully managed by Serena Winchell who picked up the mantle passed on from Cary Robinson.

Dinners, rummage sales, lawn maintenance, snow removal, all happened with our hard working, kind hearted, and generous volunteers. Staff kept things going, and this year that was an especially large challenge with the number of things going on.

Our deacons and food pantry ministries continued to provide for the material needs of those in our church as well as our community. God has continued to bless those ministries in abundance.

Another ministry that took off in 2016 was our Ladles and Loaves and Simple Supper under the guidance of Beverly Kipp who has a fantastic group of volunteers organized. These weekly times of food and fellowship are enjoyed by church and community alike. This ministry is a huge success.

Bible studies, book clubs, Sunday School, VBS are all ministry that went on and continue to touch and transform lives. These provide opportunities for people to connect, share, and learn more about their faith and Christian journey of discipleship.

There is so much more that goes on, I would not be able point to each and every thing. Much work is done quietly (such as that of the Shepherds) but it is no less vital to the life of St. John's than those ministries that are more visible.

What we all must continue to keep before us is that while all these ministries take place, they are parts of the whole, they do not exist for themselves, we are all St. John's Reformed Church. We work toward the common goal and call we have in Jesus Christ. We need each other. I again thank you for the way you came to us, in the name of Jesus when we were in such great need.

Below you will find my statistical numbers for the year. Given the nature of 2016, these are about as close to accurate as I can be.

Worship Services	83	Counseling	27
Funerals	4	Meetings	48
Baptisms	1	Courses	1
Visitation	24 (out of office)	Study days taken	2

UNDERSTANDING OUR MISSION

The Mission of St. John's

St. John's Reformed Church strives to welcome all, to know and proclaim God's Word, to seek God's will, and to live by Christ's example through the guidance of the Holy Spirit.



Must fulfill

The Mission of the Church catholic

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age.'



Must fulfill

Missio Dei (mission of God)

All this is from God, who reconciled us to himself through Christ, and has given us the ministry of reconciliation; that is, in Christ God was reconciling the world to himself,* not counting their trespasses against them, and entrusting the message of reconciliation to us. So we are ambassadors for Christ, since God is making his appeal through us; we entreat you on behalf of Christ, be reconciled to God. For our sake he made him to be sin who knew no sin, so that in him we might become the righteousness of God.

(2 Cor. 5:14-18)

CHURCH ORGANIZATION 2017

CONSISTORY

President:	Rev. Dr. Eric J. Titus, Minister, 758-1184	
Vice President:	Elder Mary Hennessy: mhenn555@aol.com	758-2391
Clerk:	Shari Juranic: office@stjohnsreformed.org.	758-1184
Elders:	Peta Bartles: bartlpsb88@aol.com.	266-3574
	Christa Cerul: ccerul@optonline.net	868-7568
	Colleen Grover: cgrover242@yahoo.com	758-4209
	Sarah Wright thehandymom@gmail.com	758-6467
Deacons:	Glenn Countryman charandglenn@citlink.net	758 3016
	Lynn Czajka lynne.czajka@gmail.com	750-9017
	Kate Peterson kathp@hvc.rr.com	758-8685
	Susan Vitolo siriouslyhere@yahoo.com	453-8152
	Serena Winchell serena.winchell@gmail.com	430-7349

Mid-Hudson Classis Delegate: Peta Bartles

STAFF

Associate in Ministry for Christian Education	Desiree Albizu albizu@gtel.net	518-537-4221
Health Ministry Coordinator	Beverly Kipp: bkippp@frontiernet.net	758-8545
Administrator	Shari Juranic: office@stjohnsreformed.org	758-1184
Financial Consultant	Michele Zagorski: finance@stjohnsreformed.org .	758-1184
Administrative Assistant	Lisa Dudley: lisa@stjohnsreformed.org	758-1184
Director of Worship and Music Arts	Paula Vitolo: Paulavitolo2@gmail.com	518-0802
Organist	Jane Bier	758-0603
Sexton	Danielle, Wanda, Robert Fitzpatrick	
Red Hook Area Council of Churches Representative	Desiree Albizu: albizu@gtel.net	518-537- 4221

MINISTRY TEAMS

WORSHIP COMMITTEE

Director of Worship and Music Arts: Paula Vitolo
 Co-Chairs: Elder Colleen Grover, Deacon Glenn Countryman
 Sacraments Preparation: Colleen Grover, Glenn Countryman
 Organist: Jane Bier
 Theresa Laibach, Peta Bartles, Kayla Bell, Laurie DeCiutiis
 Child Care: Desiree Albizu

FAITH AND EDUCATION COMMITTEE

Co-Chair: Associate in Ministry Desiree Albizu, Elder Christa Cerul, Deacon Lynn Czajka
 Youth Ministry Teams: Associate in Ministry Desiree Albizu, John Roberts, KROBINRH@usa.net
 Cradle Roll:

SUNDAY SCHOOL STAFF: Preschool and Kindergarten-Eileen Wambach, First, Second and Third Grades-Annamarie Woelm, Fourth and Fifth Grades-Lauren Cerul and Madison Wright, Sixth, Seventh and Eighth-Shari Juranic

MISSION AND OUTREACH

Chair: Nancy Titus nanntitus@aol.com
 Elder Peta Bartles, Deacon Serena Winchell

FELLOWSHIP COMMITTEE

Co-Chairs: Elder Mary Hennessy, Deacon Susan Vitolo

ARTS AND CRAFTS COMMITTEE: JoAnn Fisher**SCUDDER CIRCLE: President: Evie Seils, 758-6968**

Vice-president: Angie Haan Treasurer: Colleen Grover
 Secretary: Marie Votava Sunshine: Alexia Doyle Publicity: Beth Mead

PROPERTY

Chair: Glenn Countryman
 Elder Sarah Wright, Deacon Kate Peterson

CEMETERY: Peter & Janis Lawson, plawson@hvc.rr.com. 758-8512;

George and Cathy Michael, gmichael@frontiernet.net. 758-6942
 William Wambach 758-6977
 Glenn Countryman 758 3016

VOLUNTEER INTERNSHIP FOR MILLENNIAL, YOUTH AND SOCIAL MEDIA MINISTRY

Samuel Titus
 Jacklyn Kamps

FINANCE COMMITTEE

Co-Chairs: Janis Lawson, plawson@hvc.rr.com. 758-8512;
 George Michael, gmichael@frontiernet.net. 758-6942
 Investment Treasurer: George Michael

HEALTH MINISTRY

Coordinator: Beverly Kipp, bkippp@frontiernet.net. 758-8545

NOMINATIONS COMMITTEE

Elder Mary Hennessy, Pastor Eric Titus, Shari Juranic, Clerk of Consistory, Deacon,

PERSONNEL COMMITTEE

Chair: Peter Fenaroli, Afenaroli1@hvc.rr.com. 758-9497

SHEPHERDS

Shepherd Coordinator: Eileen Zeliph, eileen1974z@yahoo.com. 518-537-4093

STEWARDSHIP COMMITTEE

Nancy Titus, Shari Juranic, Lisa Dudley

STATISTICS FOR 2014 and 2015		
THE CHURCH	2015	2016
Active Members	150	145
Inactive Members	46	49
Total Active and Inactive Members	196	194
Baptized Non-Communicant	59	58
Members (children)		
Total Membership	255	252
*Households	94	88
**Adherent Families	21	21
New Members by Certificate and	3	0
Reaffirmation		
New Members by Communicants	5	0
Class		
Transferred to Other Churches	1	0
Withdrew Membership or Removed	0	0
From Rolls		
Died	1	2
Baptisms (Infant and Child)	1	1
Baptisms (Adult)	0	0
Marriages	0	1
CHURCH ATTENDANCE		
Average Sunday Attendance	81-22	72-18
9:15-11:00		
Winter (January - March)	75-21	89-22
Spring (April - June)	90-23	65-21
Summer (July - August)	70-22	55-17
Fall (September - December)	87-23	74-15
Ash Wednesday	@UMC	41
Mid-Week Lenten Service	71	56
Maundy Thursday/Tenebrae	56	50
Good Friday		
Easter-Sunrise Service	50	39
9:15 AM Service	180	156
11:00 AM Service	50	57
Children's Day	90-2	73
Thanksgiving Eve	@ St Paul Lutheran	@St. Christopher's
Blue Christmas	@ St Paul Lutheran	12
Christmas Eve-6:00 PM Service	141	149
8:00 PM Service	193	191
CHRISTIAN EDUCATION		
Sunday School Enrollment	30	32
Average Sunday School Attendance	12	7
Sunday School Staff	10	7-10
Cradle Roll Enrollment	10	3
Women With Faith	14	22
Adult Courses	20	26

*A household must include at least one active member.

**An adherent family is a non-member family who participates in the life, work or worship of the church.

Music and Worship Arts

Since becoming the Director of Music and Worship Arts in August 2016 at St. John's Reformed Church, a main goal of mine has been to experiment with a variety of forms of worship, styles of music, and ways to incorporate worship into our Sunday morning liturgy in order that we as a congregation might explore our identity as worshippers. I would like to acknowledge and thank you all for the support and willingness I've been met with in my new position, especially the worship committee, the choir, and the congregation members who have offered their talents and feedback.

One of the ways in which we have been able to explore worship in music is through our new hymnal, *We Lift Our Hearts*, which includes traditional hymns as well as contemporary praise songs and psalms while also being a compilation made to represent the theology of the Reformed faith. Another new addition on Sunday mornings has been the singing of psalm refrains during the recitation of the psalm which has been graciously lead by a number of volunteer cantors. In this new expanded job description, I have asked a lot from our wonderful choir to help out in ways that extend beyond the regular requirements. They have been instrumental in leading the congregation in new hymns and songs and helping us navigate some of the changes in our service. I would especially like to thank them for being so open and enthusiastic to participate and lead praise and worship time along with volunteer guitar player, Dan Deciutiis, beginning at 8:50 a.m. on the last Sunday of the month throughout the school year. This endeavor has meant a lot of new music to learn and practice in Tuesday night choir rehearsals and it is music that sometimes requires adjustments in order to be singable. The choir has blessed me with their patience and creativity when it comes to beginning new projects such as this.

Lastly, we have also had two special evening worship services take place this year - Jazz Vespers and Taizé meditation. I would like to thank the Red Hook area community and the worship committee here at Saint John's for making those possible. I experienced a huge amount of volunteer participation and the giving of time and talents that made these services successful.

Thank you!

Paula Vitolo, Director of Music and Worship Arts

**St. John's Reformed Church
Sunday School Staff**

Associates in Ministry

Desiree Albizu

Christian Education Chairs

Christa Cerul
Lynne Czajka

Teachers

Preschool and Kindergarten
First, Second and Third Grades
Fourth and Fifth Grade
Sixth, Seventh and Eighth

Eileen Wambach
Annamarie Woelm
Lauren Cerul
Shari Juranic

Emmaus Road Youth Ministry

Rev. Eric and Nancy Titus
Ed and Christa Cerul

St. John's Reformed Church
Sunday School
January through December 2016

Type	Date	Num	Name	Memo	Class	Clr	Split	Original Amount	Amount	Balance
General Fund Commitments										
Sunday School										
Admin & Instructional Supplies										
General Journal	01/04/16						-SPLIT-	44.69	44.69	44.69
Credit Card Charge	09/09/16		Hannaford Supermarket	Food for Sunday Schoo...			Key Bank Credit Card	-33.19	-33.19	11.50
Deposit	09/18/16			Deposit			Checking (Rhinebeck #07...	11.00	11.00	22.50
Total Admin & Instructional Supplies									22.50	22.50
Curriculum										
Credit Card Charge	05/23/16		Christianbook	Sunday School Curricul...			Key Bank Credit Card	-67.09	-67.09	-67.09
Check	09/21/16	9879	Faith Alive Christian Resources	Sunday School Curricul...			Checking (Rhinebeck #07...	-194.50	-194.50	-261.59
Check	12/15/16	9982	Creative Communications for the P...	Advent Window Calend...			Checking (Rhinebeck #07...	-54.74	-54.74	-316.33
Total Curriculum									-316.33	-316.33
Offering										
General Journal	01/04/16						Unrestricted Fund Balance	-58.00	-58.00	-58.00
General Journal	01/04/16	1		Toy Sales			-SPLIT-	-7.00	-7.00	-65.00
General Journal	01/04/16	1		Toy Sales			Offering	-5.00	-5.00	-70.00
General Journal	02/11/16	2					Unrestricted Fund Balance	-20.00	-20.00	-90.00
General Journal	02/22/16	3					Unrestricted Fund Balance	-32.00	-32.00	-122.00
Deposit	04/24/16			Deposit			Checking (Rhinebeck #07...	17.00	17.00	-105.00
Deposit	05/01/16			Deposit			Checking (Rhinebeck #07...	2.00	2.00	-103.00
Deposit	05/08/16			Deposit			Checking (Rhinebeck #07...	9.00	9.00	-94.00
Deposit	05/15/16			Deposit			Checking (Rhinebeck #07...	98.00	98.00	4.00
Deposit	05/22/16			Deposit			Checking (Rhinebeck #07...	6.50	6.50	10.50
Deposit	05/29/16			Deposit			Checking (Rhinebeck #07...	10.00	10.00	20.50
Deposit	06/05/16			Deposit			Checking (Rhinebeck #07...	2.00	2.00	22.50
Deposit	06/12/16			Deposit			Checking (Rhinebeck #07...	8.00	8.00	30.50
Deposit	07/03/16			Deposit			Checking (Rhinebeck #07...	3.00	3.00	33.50
Deposit	07/31/16			Deposit			Checking (Rhinebeck #07...	18.00	18.00	51.50
Deposit	09/18/16			Deposit			Checking (Rhinebeck #07...	115.00	115.00	166.50
Deposit	10/16/16			Deposit			Checking (Rhinebeck #07...	84.80	84.80	251.30
Deposit	11/13/16			Deposit			Checking (Rhinebeck #07...	31.00	31.00	282.30
Deposit	11/20/16			Deposit			Checking (Rhinebeck #07...	42.00	42.00	324.30
Deposit	12/18/16			Deposit			Checking (Rhinebeck #07...	30.25	30.25	354.55
Total Offering									354.55	354.55
Fundraising										
Deposit	04/25/16			Bake Sale - 4/17/16			Checking (Rhinebeck #07...	168.00	168.00	168.00
Check	09/30/16	9888	Desiree Albizu	Start Up Cash for Bake ...			Checking (Rhinebeck #07...	-40.00	-40.00	128.00
Deposit	10/03/16			Sunday School Bake S...			Checking (Rhinebeck #07...	172.00	172.00	300.00
Deposit	11/20/16			Toy Sale			Checking (Rhinebeck #07...	197.00	197.00	497.00
Deposit	11/27/16			Toy Sale, November, 20...			Checking (Rhinebeck #07...	3.00	3.00	500.00
Total Fundraising									500.00	500.00
Giving										
General Journal	01/04/16						Admin & Instructional Sup...	19.02	19.02	19.02
General Journal	01/04/16						Admin & Instructional Sup...	41.32	41.32	60.34
Credit Card Charge	05/23/16		Christianbook	Gifts for Sunday School...			Key Bank Credit Card	-23.94	-23.94	36.40
Check	06/10/16	9784	Northern Dutchess Botanical Garden	Gift for Mary Bayer			Checking (Rhinebeck #07...	-38.93	-38.93	-2.53
Check	10/21/16	9914	CWS - CROP Hunger Walk	Donation to Mary Bayer			Checking (Rhinebeck #07...	-35.00	-35.00	-37.53
Check	10/21/16	9915	Deacons' Fund	Donation from Bake Sale			Checking (Rhinebeck #07...	-100.00	-100.00	-137.53
Total Giving									-137.53	-137.53
Sunday School - Other										
General Journal	01/01/16	1R					Opening Bal Equity	-2,596.71	-2,596.71	-2,596.71
General Journal	01/01/16						Unrestricted Fund Balance	0.00	0.00	-2,596.71
Credit Card Charge	02/17/16		FaithGateway	Order # 300143862 (1) ...			Key Bank Credit Card	-13.04	-13.04	-2,609.75
Deposit	02/28/16			Deposit			Checking (Rhinebeck #07...	11.00	11.00	-2,598.75
General Journal	03/03/16			Service Charge			Interest	0.97	0.97	-2,597.78
Deposit	03/17/16			Closed out Sunday Sch...			Checking (Rhinebeck #07...	2,613.68	2,613.68	15.90
Deposit	03/20/16			Book Order			Checking (Rhinebeck #07...	13.04	13.04	28.94
Deposit	03/20/16			Offering			Checking (Rhinebeck #07...	5.00	5.00	33.94
Deposit	03/27/16			Deposit			Checking (Rhinebeck #07...	12.00	12.00	45.94
General Journal	03/31/16	1		To account for Sunday ...			Due from Sunday School	103.61	103.61	149.55

St. John's Reformed Church
Sunday School
January through December 2016

Type	Date	Num	Name	Memo	Class	Clr	Split	Original Amount	Amount	Balance
General Journal	03/31/16	1R		Reversed--To account f...			Due from Sunday School	-103.61	-103.61	45.94
General Journal	03/31/16	2					Due from Sunday School	-103.61	-103.61	-57.67
Deposit	04/03/16			Deposit			Checking (Rhinebeck #07...	14.00	14.00	-43.67
Deposit	04/10/16			Deposit			Checking (Rhinebeck #07...	22.00	22.00	-21.67
Deposit	09/04/16			Deposit			Checking (Rhinebeck #07...	15.00	15.00	-6.67
Deposit	11/06/16			Deposit			Checking (Rhinebeck #07...	5.00	5.00	-1.67
Total Sunday School - Other									-1.67	-1.67
Total Sunday School									421.52	421.52
Total General Fund Commitments									421.52	421.52
TOTAL									421.52	421.52

06/15/17

Emmaus Road Youth Ministries
Profit and Loss Standard
January through December 2016

	<u>Jan - Dec '16</u>
Ordinary Income/Expense	
Income	
Clynk Bottle Deposits	133.32
Calendars & Cards Income	303.00
Chili Bowl Sales	220.00
Christmas Bazaar	448.00
Donation	216.00
Friendship Tea	1,835.00
Gertrude Hawk Chocolate Sales	966.50
Lobster Bake Income	4,697.00
Pie Sales	53.74
Shoe Box Recycling	57.00
Work Camp/Mission Trip	<u>1,062.00</u>
Total Income	9,991.56
Expense	
Chili Bowl Expenses	58.34
Friendship Tea Expense	754.79
Gertrude Hawk Chocolate Exp...	463.32
Lobster Bake Expense	2,876.56
Lunch With Santa	60.00
Youth Group Expenses	<u>263.21</u>
Total Expense	<u>4,476.22</u>
Net Ordinary Income	5,515.34
Other Income/Expense	
Other Income	
Interest Income	<u>5.27</u>
Total Other Income	<u>5.27</u>
Net Other Income	<u>5.27</u>
Net Income	<u><u>5,520.61</u></u>

06/15/17

Emmaus Road Youth Ministries
Balance Sheet Standard
As of December 31, 2016

	<u>Dec 31, '16</u>
ASSETS	
Current Assets	
Checking/Savings	
Rhinebeck Checking	<u>11,359.57</u>
Total Checking/Savings	<u>11,359.57</u>
Total Current Assets	<u>11,359.57</u>
TOTAL ASSETS	<u><u>11,359.57</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	5,838.96
Net Income	<u>5,520.61</u>
Total Equity	<u>11,359.57</u>
TOTAL LIABILITIES & EQ...	<u><u>11,359.57</u></u>

07/06/17

Deacons' Fund
Profit and Loss Standard
January through December 2016

	<u>Jan - Dec '16</u>
Ordinary Income/Expe...	
Income	
Bake Off	161.60
Deacons' Fund	5,356.41
Hungry Hats	128.00
IXL	3,093.00
Victory Garden	293.87
Total Income	<u>9,032.88</u>
Expense	
Assistance	706.50
Food Pantry	1,900.67
Fuel Assistance	416.64
Holiday Assistance	250.00
Rent Assistance	842.00
Total Expense	<u>4,115.81</u>
Net Ordinary Income	4,917.07
Other Income/Expense	
Other Income	
Interest Income	2.03
Total Other Income	<u>2.03</u>
Net Other Income	<u>2.03</u>
Net Income	<u><u>4,919.10</u></u>

06/15/17

Deacons' Fund
Balance Sheet Standard
As of December 31, 2016

	<u>Dec 31, '16</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking Acct #6123	<u>13,361.35</u>
Total Checking/Savings	<u>13,361.35</u>
Total Current Assets	<u>13,361.35</u>
TOTAL ASSETS	<u><u>13,361.35</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	8,442.25
Net Income	<u>4,919.10</u>
Total Equity	<u>13,361.35</u>
TOTAL LIABILITIES & EQ...	<u><u>13,361.35</u></u>

Scudder Circle Annual Report - 2016

Scudder Circle was formed in 1877, as the women of St. John's congregation joined together to serve the Lord through supporting missions. That tradition continues today at Scudder Memorial Circle, with all women of the church considered as members, and all are welcome at meetings and luncheons. Meetings are held on the first Thursday of every month except January, July and August.

At Scudder Circle meetings we present programs supporting our faith, we have fun discussions and share desserts, bolstering our spirits and developing friendships. Programs during 2016 were: Update on Syrian Refugee Relief; A Good Death; A Taste of France; National Day of Prayer; Uninvited, Living Loved When You Feel Less Than, Left Out and Lonely; and Uninvited, Set Apart. At our September luncheon, Pastor Eric's message was "Spiritualism in NYS - the Burnt Over District of NY".

Our June luncheon, attended by 12 ladies, was held at the Red Hook Golf Club. Offering was given to Justice for Orphans NY. Our December luncheon, attended by 14 ladies, was held at CJ's in Rhinebeck. Offering was sent to St. John's missionaries for personal gifts at Christmas.

Scudder Circle participates in Reformed Church Women of the Hudson Valley Spring and Fall Breakfast and Conference meetings. We also participate in the annual World Day of Prayer service, held this year at Christ Episcopal Church, on the first Friday in March.

Scudder Circle ladies provide baked goods for the Election Day Bake Sale, and food for the Lunch With Santa at St. John's Christmas Bazaar.

Fundraising is from our Winter Soup Sales, jewelry sales at the Christmas Bazaar, Rada sales, and through offerings at our meetings. All proceeds are donated to missions in the church and community, and where needed around the world.

Scudder Circle's contributions during 2016 were to St. John's monthly Missions of the Month projects, Rev. Doug Leonard, The Sewcial Room Project at Marbletown Reformed Church, Shadow of His Wings in Guatemala, European Mission Trip 2017, Project Hospitality, Justice for Orphans, World Vision for Hurricane Matthew Relief for Haiti, Christmas gifts to St. John's missionaries.

At our meetings we pray for those whose needs are known to us; we send notes and cards of encouragement to our college students, and our Sunshine chairman sends cards to those who are ill or grieving.

Election for 2017 Scudder Circle officers was held with the following results: Evie Seils, President; Angie Haan, Vice-President; Colleen Grover, Treasurer; Marie Votava, Secretary; Alexia Doyle, Sunshine; Beth Mead, Reporter/Program.

As we work to "...serve one another in love" (Gal. 5:13), we thank God for our generous congregation, and we thank our faithful volunteer soup cooks.

Respectfully submitted,

Marie Votava, Secretary

St. John's Reformed Church

Scudder Circle

As of December 31, 2016

Type	Date	Num	Name	Memo	Split	Open Balan...	Amount	Balance
General Fund Commitments								342.89
Scudder Circle								342.89
Giving								-900.00
Total Giving								-900.00
Regular Offering								146.00
Total Regular Offering								146.00
Special Offering								-300.00
Deposit	12/04/16			Missionaries	Checking (Rhinebeck #0...	200.00	200.00	-100.00
Total Special Offering						200.00	200.00	-100.00
Sales								1,084.00
Jewelry								270.75
Deposit	12/11/16			Deposit	Checking (Rhinebeck #0...	75.00	75.00	345.75
Total Jewelry						75.00	75.00	345.75
Rada								61.25
Total Rada								61.25
Soup								752.00
Total Soup								752.00
Total Sales						75.00	75.00	1,159.00
Scudder Circle - Other								312.89
Total Scudder Circle - Other								312.89
Total Scudder Circle						275.00	275.00	617.89
Total General Fund Commitments						275.00	275.00	617.89
TOTAL						275.00	275.00	617.89

St. John's Reformed Church

Liability Report

As of December 31, 2016

Type	Date	Num	Name	Memo	Split	Amount	Balance
General Fund Commitments							0.00
Arts & Crafts							0.00
Deposit	04/28/16		Arts & Crafts	Initial Deposit	Checking (Rhinebeck #0...	6,980.24	6,980.24
Deposit	05/02/16			Rummage Sale - April, ...	Checking (Rhinebeck #0...	1,236.10	8,216.34
Deposit	05/15/16			Rummage Sale	Checking (Rhinebeck #0...	20.00	8,236.34
General Journal	06/16/16				Septic System	-5,000.00	3,236.34
Deposit	10/03/16			Rummage Sale, Octob...	Checking (Rhinebeck #0...	1,866.00	5,102.34
Deposit	10/06/16		Emmaus Road Youth Group	Rummage Sale	Checking (Rhinebeck #0...	15.00	5,117.34
Check	10/24/16	9913	Sam's Club	6 Small Tables	Checking (Rhinebeck #0...	-299.88	4,817.46
Deposit	11/20/16			Christmas Bazaar	Checking (Rhinebeck #0...	110.00	4,927.46
Total Arts & Crafts						4,927.46	4,927.46
Total General Fund Commitments						4,927.46	4,927.46
TOTAL						4,927.46	4,927.46

PROPERTY COMMITTEE REPORT

It's a new year. It's 2017. The Property committee is alive and well albeit somewhat more diversified. We're now co-ed. The median age of our committee is, believe it or not, 63 ½ years old. Even though another year has passed and we've changed slightly, the mission we are charged with is the same. The plumbers, carpenters, painters, electricians, engineers, landscapers, masons and just plain jacks of all trades dedicate their skills to St. John's Reformed Church, to the church catholic, and most importantly to God.

There are many maintenance and repair requirements of a 140 year old church and a 41 year old fellowship hall / education wing. Improvements were made to the kitchen propane gas system. The windows and trim on the Ed wing were painted as was the north side of the kitchen. A new door was installed on the east side of the sanctuary. New CO detectors were installed, emergency lights were replaced, the inside of the fellowship hall was painted, and low flow toilets were installed.

Phase 1 of the septic system was completed before winter and planning was started and is continuing on phase 2. This huge project has required many hours of work and is only possible by the generous contributions of time and money from this St. John's congregation.

Much work has been done, yet much remains to be done in the future. With everyone's continuing work and dedication and with the blessings from God, St. John's Reformed Church will continue to grow and prosper.

Glenn Countryman

St. John's Reformed Church
Profit and Loss Budget vs. Actual
 January through December 2016

	Jan - Dec '16	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Current Income			
Adopt a Cost	1,640.92		
Amazon Donation	45.44		
Benevolence	3,024.00		
Christmas Offering	5,581.00		
Denominational Assm't Donation	6,465.25		
Donations	2,550.00		
Easter Offering	1,930.00		
Election Day Bake Sale	665.00		
Envelope Offering	194,083.49		
Equipment Use Fee	12.00		
Facility Use Fee	1,942.00		
Initial Offering	376.19		
Interest			
CD Interest	726.14		
Interest - Other	188.41		
Total Interest	914.55		
Loose Offering	3,307.01		
Kerk Ad	3.00		
Lenten Offering	604.00		
Pork Supper	1,705.08		
Pot Roast Dinner	1,125.73		
Total Current Income	225,974.66		
Total Income	225,974.66		
Gross Profit	225,974.66		
Expense			
Administration			
Administrative Secretary	23,070.96	23,071.00	-0.04
Background Checks	88.19	100.00	-11.81
Financial Secretary	11,649.20	8,167.00	3,482.20
Office Supplies	1,835.24	3,000.00	-1,164.76
Payroll Service	516.04	550.00	-33.96
Social Media	48.00	200.00	-152.00
Software & Internet	1,500.00	1,000.00	500.00
Financial Consultant	3,136.25	2,250.00	886.25
Kitchen Supplies	820.56	900.00	-79.44
Office Equipment Maintenance	2,871.83	3,250.00	-378.17
Payroll Taxes			
FICA			
Medicare	1,012.58	909.00	103.58
Social Security	4,329.65	3,890.00	439.65
Total FICA	5,342.23	4,799.00	543.23
Unemployment Insurance			
SUTA	675.83	1,630.00	-954.17
Total Unemployment Insurance	675.83	1,630.00	-954.17
Total Payroll Taxes	6,018.06	6,429.00	-410.94
Telephone- Church	1,064.99	1,020.00	44.99
Telephone - Parsonage	1,060.18	1,100.00	-39.82
Treasurer's Supplies	756.53	750.00	6.53
Workers Comp. & Disability Ins.	1,541.60	2,400.00	-858.40
Total Administration	55,977.63	54,187.00	1,790.63

St. John's Reformed Church
Profit and Loss Budget vs. Actual
 January through December 2016

	Jan - Dec '16	Budget	\$ Over Budget
Children's Ministries	135.97	300.00	-164.03
Denominational Assessment	15,989.96	16,268.42	-278.46
Evangelism	47.43	1,500.00	-1,452.57
Faith and Education			
Associate for Christian Edu.	15,301.20	15,301.00	0.20
Associate's Programs	204.21	300.00	-95.79
Bibles	-59.00	50.00	-109.00
Pastor's Programs	1,347.85	1,500.00	-152.15
Staff Continuing Ed	1,433.34	400.00	1,033.34
Total Faith and Education	18,227.60	17,551.00	676.60
Fellowship	330.47	800.00	-469.53
Minister			
FICA Reimbursement	5,531.76	5,532.00	-0.24
Housing Allowance	0.00		
Housing Equity	5,000.00	5,000.00	0.00
HSA Contributions	6,450.00	6,750.00	-300.00
Pension	7,954.50	7,955.00	-0.50
Salary	51,651.12	51,652.00	-0.88
Insurance/Life, Disab, Dental			
Dental	1,558.88	2,000.00	-441.12
Life Insurance	353.43	575.00	-221.57
Long-Term Ins.	441.24	450.00	-8.76
Insurance/Life, Disab, Dental - ...	262.21		
Total Insurance/Life, Disab, Dental	2,615.76	3,025.00	-409.24
Medical Insurance (BOBS)	18,029.04	19,000.00	-970.96
Study Stipend	994.00	994.00	0.00
Travel Reimbursement	180.05	1,500.00	-1,319.95
Total Minister	98,406.23	101,408.00	-3,001.77
Health Ministry			
Health Ministry Coordinator	3,414.86	3,497.00	-82.14
HM Sec	1,908.00	1,906.00	2.00
HM Supplies	33.02	100.00	-66.98
Total Health Ministry	5,355.88	5,503.00	-147.12
Missions and Benevolences			
Food Pantry	900.00	900.00	0.00
Missionary Support			
Kovachovich, David	2,400.00	2,400.00	0.00
Horvat Croatia	2,400.00	2,400.00	0.00
Leonard	3,150.00	3,150.00	0.00
Swart	3,150.00	3,150.00	0.00
Total Missionary Support	11,100.00	11,100.00	0.00
Outreach Local Concerns	713.35	1,000.00	-286.65
Red Hook Council of Churchs	500.00	500.00	0.00
Total Missions and Benevolences	13,213.35	13,500.00	-286.65
Property			
Cooking Gas	517.75	225.00	292.75
Electric			
Church Electric	1,576.35	1,800.00	-223.65
Education Building Electric	2,887.32	4,200.00	-1,312.68
Parsonage Electric	2,113.24	3,000.00	-886.76
Total Electric	6,576.91	9,000.00	-2,423.09
Heat			
Church Heat	4,077.05	8,000.00	-3,922.95
Parsonage Oil	2,339.85	3,400.00	-1,060.15

St. John's Reformed Church
Profit and Loss Budget vs. Actual
 January through December 2016

	Jan - Dec '16	Budget	\$ Over Budget
Parsonage Propane	387.54	800.00	-412.46
Total Heat	6,804.44	12,200.00	-5,395.56
Maintenance, Repairs & Supplies			
Church	4,503.98	2,000.00	2,503.98
Parsonage Repairs	1,479.94	500.00	979.94
Total Maintenance, Repairs & Su...	5,983.92	2,500.00	3,483.92
Property Insurance	8,073.50	7,800.00	273.50
Sexton's Salary	3,109.00	5,600.00	-2,491.00
Snow Removal	965.00	5,000.00	-4,035.00
Trash Collection	1,080.00	1,200.00	-120.00
Total Property	33,110.52	43,525.00	-10,414.48
Shepherds	0.00	150.00	-150.00
Stewardship	0.00	200.00	-200.00
Worship			
Choir Director	1,100.00	2,030.00	-930.00
Dir of Worship & Music Arts	3,458.30	0.00	3,458.30
Handbell Music	0.00	350.00	-350.00
Music Supplies	108.00	250.00	-142.00
Organist 915AM	3,520.00	4,208.00	-688.00
Organist/ Pianist 1100AM	2,067.00	2,806.50	-739.50
Pianist	1,750.00	3,248.00	-1,498.00
Supply Minister	362.50	500.00	-137.50
Supply Musician	80.00		
Worship Supplies	936.34	1,000.00	-63.66
Total Worship	13,382.14	14,392.50	-1,010.36
Total Expense	254,177.18	269,284.92	-15,107.74
Net Ordinary Income	-28,202.52	-269,284.92	241,082.40
Net Income	-28,202.52	-269,284.92	241,082.40

St. John's Reformed Church

Balance Sheet Standard

As of December 31, 2016

	Dec 31, '16
ASSETS	
Current Assets	
Checking/Savings	
Checking (Rhinebeck #0794)	26,468.19
Key Checking *1503	5.00
Savings & CDs	
Key CD #776 Restricted	15,050.78
Key CD #784 Restricted	15,062.01
Rhinebeck CD #3036 Restricted	10,829.24
Rhinebeck CD #6864 Restricted	2,743.15
Total Savings & CDs	43,685.18
Total Checking/Savings	70,158.37
Total Current Assets	70,158.37
Other Assets	
JMS - Endowment Fund	143,245.68
JMS - Leonard Scholarship Fund	14,809.56
Total Other Assets	158,055.24
TOTAL ASSETS	228,213.61
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Key Bank Credit Card	1,006.94
Total Credit Cards	1,006.94
Other Current Liabilities	
General Fund Committments	
Arts & Crafts	4,927.46
Deacons' Fund	-995.00
Due from Pastor (Add'l Ins.)	-43.70
Health Ministry Donations	605.14
Ladles & Loaves	2,815.06
Memorial Funds	3,006.78
Pastor - Study Stipend	119.95
Scudder Circle	
Giving	-900.00
Regular Offering	146.00
Special Offering	-100.00
Sales	
Jewelry	345.75
Rada	61.25

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Cash Basis

St. John's Reformed Church

Balance Sheet Standard

As of December 31, 2016

	Dec 31, '16
Soup	752.00
Total Sales	1,159.00
Scudder Circle - Other	312.89
Total Scudder Circle	617.89
Discretionary Fund (Pastor's)	5,996.83
Sunday School	
Admin & Instructional Suppli...	22.50
Curriculum	-316.33
Fundraising	500.00
Giving	-137.53
Offering	354.55
Sunday School Gifts	-76.28
Sunday School - Other	2,595.04
Total Sunday School	2,941.95
Endowment Fund Disbursem...	750.00
Fellowship	28.43
Septic System	21,703.44
Counseling Assistance	50.00
Mission of the Month	
Aug. - School Supplies	129.00
Dec. - Christmas Gifts	25.00
Total Mission of the Month	154.00
Music Fund	6.18
Property Needs	
Handicap Access	106.00
Air Conditioner Fund	1,000.00
Roof Fund	1,745.00
Total Property Needs	2,851.00
Retreats	50.00
Youth Campership & Conf. F...	68.57
Total General Fund Committm...	45,653.98
Total Other Current Liabilities	45,653.98
Total Current Liabilities	46,660.92
Total Liabilities	46,660.92
Equity	
Restricted Funds	
Bequests Restricted	61,653.40

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Cash Basis

St. John's Reformed Church

Balance Sheet Standard

As of December 31, 2016

	Dec 31, '16
Bequests Unrestricted	21,377.93
Endowment Fund	143,245.68
Leonard Scholarship Fund	14,809.56
Total Restricted Funds	241,086.57
Unrestricted Fund Balance	-31,331.36
Net Income	-28,202.52
Total Equity	181,552.69
TOTAL LIABILITIES & EQUITY	228,213.61

St. John's Endowment, Scholarship and Cemetery Funds
December 31, 2016

Endowment Fund

Total Contributions 135,961*

	Shares	Value Per Share	Total	Est. annual Income	Blended rate
Cash			13,932	1	0.01%
CD/Bonds			22,049	286	1.29%
Calvert Social A	1,169.156	36.84	43,072	152	0.35%
Wash. Mut. A	1,690.779	40.95	<u>69,237</u>	1,285	1.85%
Total			148,290		

Distributions	2000	1,168	
	2001	2,680	
	2002	8,449	
	2004	8,500	
	2005	6,387	
	2006	3,290	
allocation 9000	2007	3,700	Parsonage electric 8/09
allocation 2735	2008	615	
allocation 1592	2010	3,774	Mediation
allocation 11000	2012	11,000	Painting sanctuary exterior 2013
allocation 11500	2013	11,500	Painting sanctuary exterior 2013
allocation 12700	2014	12,700	Parsonage AC, window covers & \$1459 toward computers 2015
allocation 12000	2015	7,551	Computer, Dais Rails, Rt. 9 Sign
allocation 12000	2016	12,000	Ladles & Loaves, E. door, septic
Total		93,314	

Historical Returns 2016

DOW	13.42%
S & P 500	11.96%
Washington A	17.67%
Calvert Social	2.32%

Endowment Fund Results 2016

Beginning of Year	150,610
Contributions	50
Distributions	12,000
December 31, 2016	148,290
Growth	<u>neg. 2,320</u>

* Contributions 2016: 1% of 2/8/16 fund total \$142906 = \$1,430 added to contributions as an inflation adjustment.

5/9/16 check # 9751 donation \$50

Roger and Bernice Leonard Scholarship Fund

	Shares	Value	Total	Est. Annual Income	Blended Rate
Cash			748	0	0.01%
CD/Bonds			4,007	44	1.09%
Washington Mut. A	262.85	40.95	<u>10,763</u>	199	1.85%
Total			15,518		

Contributions 13,542*

	Amount	Year	Total
Scholarship awarded	350	4	1400
	500	7	3500
	475	1	475
	600	1	600
	1000	1	1000
(2016 allocation)	1000		

Distributions 6,975

* Contributions 2016: 1% of 2/8/16 fund total \$150,00=\$150 added to contributions as an inflation adjustment.

Cemetery Funds – Equities

Account opened mid 2005			\$30,000		
Cash			1	0	0.01%
Washington Mutual A	1,774.539	40.95	72,667	1,285	1.85%
Total			72,668		

Respectfully submitted,

Hop Michael

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01/12/17
Cash Basis

St. John's Reformed Church Cemetery
Balance Sheet Standard
As of December 31, 2016

	Dec 31, '16
ASSETS	
Current Assets	
Checking/Savings	
M&T Checking #1809	20,746.40
M&T Savings #6347 (2010Ca...	3,298.60
RBCD 3614	21,520.13
Rhinbeck 4216	31,538.37
Total Checking/Savings	77,103.50
Total Current Assets	77,103.50
Other Assets	
JMS - General Money Market ...	0.47
JMS -Washington Mutual Fund...	68,794.74
Total Other Assets	68,795.21
TOTAL ASSETS	145,898.71
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Restricted	
Capital Campaign	3,298.60
Sale of Sites	12,300.00
Total Restricted	15,598.60
Total Other Current Liabilities	15,598.60
Total Current Liabilities	15,598.60
Total Liabilities	15,598.60
Equity	
Restricted Funds	129,421.76
Unrestricted funds	17,211.15
Net Income	-16,332.80
Total Equity	130,300.11
TOTAL LIABILITIES & EQUITY	145,898.71

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Cash Basis

St. John's Reformed Church Cemetery
Profit and Loss Standard
January through December 2016

	<u>Jan - Dec '16</u>
Income	
Burial Fees	650.00
Interest	
CD and Now Interest	<u>1,150.10</u>
Total Interest	1,150.10
Sale of Cemetery Sites	2,700.00
Sale of Firewood	<u>300.00</u>
Total Income	4,800.10
Expense	
Bank Fees	27.00
Capital Campaign Expe...	19,075.95
Office Expense	189.45
Property	
Labor	529.28
Maintenance	793.00
Supplies	<u>518.22</u>
Total Property	<u>1,840.50</u>
Total Expense	<u>21,132.90</u>
Net Income	<u><u>-16,332.80</u></u>

St. John's 2017 Budget WorkSheet						
			Actual	2016	2017	
			7/1/2015-6/30/2016	Budget	Budget	
Income						
	Adopt a Cost		2,922.57			
	Benevolence		3,035.00			
	Dolly & Me Tea		337.69			
	Christmas Offering		4,662.00			
	Denominational Assm't Donation		6,849.59			
	Donations		2,555.00			
	Easter Offering		1,895.00			
	Election Day Bake Sale		500.00			
	Envelope Offering		196,002.44			
	Equipment Use Fee		171.00			
	Facility Use Fee		821.00			
	Initial Offering		386.19			
	Interest		44.20			
	Kerk Ad		37.00			
	Lenten Offering		604.00			
	Loose Offering		3,186.56			
	Pork Roast Dinner		2,599.22			
	Salad Sunday		123.38			
	Total Income		226,731.84			
Expense						
	Administration					
	Administrator		22,900.44	23,071.00	23,417.01	
	Background Checks		76.00	100.00	100.00	
	Office Supplies		1,684.86	3,000.00	3,000.00	
	Social Media		60.00	200.00	200.00	
	Software/Internet		1,710.94	1,000.00	1,560.00	
	Administrative Assistant		9,760.41	8,167.00	13,104.00	
	Financial Consultant		2,690.00	2,250.00	2,500.00	
	Kitchen Supplies		536.89	900.00	1,000.00	
	Office Equipment Maintenance		3,111.49	3,250.00	3,250.00	
	Payroll Service		500.08	550.00	550.00	
	Medicare		925.27	909.00	1,017.00	
	Social Security		3,956.29	3,890.00	4,349.00	
	Stewardship		-	150.00	150.00	
	SUTA		562.61	1,630.00	1,616.00	
	Telephone - Church		1,032.46	1,020.00	1,068.00	
	Telephone- Parsonage		1,075.52	1,100.00	1,100.00	
	Treasurer's Supplies		456.02	750.00	650.00	
	Workers Comp. & Disability Ins.		1,992.60	2,400.00	1,600.00	
	Total Administration		53,031.88	54,337.00	60,231.01	
	Denominational Assessment		12,967.10	16,268.42	10,420.49	
	Faith and Education					
	Associate for Christian Edu.		15,188.16	15,301.00	15,530.64	
	Associate's Programs		253.71	300.00	300.00	
	Bibles		9.84	50.00	50.00	
	Children's Ministries		65.07	300.00	300.00	

	Evangelism	-	1,500.00	750.00
	Staff Continuing Ed	780.95	400.00	1,000.00
	Pastor's Programs	1,587.83	1,500.00	1,500.00
	Total Faith and Education	17,885.56	19,351.00	19,430.64
	Fellowship	658.13	800.00	800.00
	Minister			
	HSA Contributions	6,640.92	6,750.00	6,750.00
	Professional Development	389.11	994.00	1,013.00
	FICA Reimbursement	5,477.52	5,532.00	5,642.47
	Dental	1,828.56	2,000.00	2,000.00
	Life Insurance	293.16	575.00	575.00
	Long-Term Ins.	466.64	450.00	475.00
	Medical Insurance (BOBS)	17,610.60	19,000.00	19,759.00
	Pension	7,876.50	7,955.00	8,113.36
	Housing Equity	6,250.00	5,000.00	5,000.00
	Travel Reimbursement	96.50	1,500.00	1,500.00
	Salary	51,144.72	51,652.00	52,684.14
	Total Minister	98,074.23	101,408.00	103,511.97
	Health Ministry			
	Health Ministry Coordinator	3,044.61	3,497.00	5,481.00
	Health Ministry Supplies	33.02	100.00	100.00
	HM Sec	1,331.56	1,906.00	-
	Total Health Ministry	4,409.19	5,503.00	5,581.00
	Missions and Benevolences			
	Food Pantry	700.00	900.00	900.00
	Missionary Support			
	Oman	3,150.00	3,150.00	3,150.00
	Swart	3,150.00	3,150.00	3,150.00
	Horvat, Aaron & Winnie (Camer	2,400.00	2,400.00	2,400.00
	Kovachovich, David	3,000.00	2,400.00	2,400.00
	Outreach Local Concerns	292.50	1,000.00	1,000.00
	Red Hook Council of Churches	500.00	500.00	500.00
	Total Missions and Benevolences	13,192.50	13,500.00	13,500.00
	Property			
	Cooking Gas	364.98	225.00	450.00
	Church Electric	1,650.00	1,800.00	1,800.00
	Education Building Electric	3,850.00	4,200.00	4,200.00
	Parsonage Electric	2,655.00	3,000.00	3,540.00
	Church Heat	3,813.04	8,000.00	5,750.00
	Parsonage Heat: Oil	2,193.66	3,400.00	3,400.00
	Parsonage Heat:Propane	527.22	800.00	700.00
	Maintenance, Repairs & Supplies			
	Church	3,502.59	2,000.00	2,700.00
	Parsonage Repairs	244.35	500.00	500.00
	Property Insurance	8,130.75	7,800.00	8,200.00
	Sexton's Salary	2,161.17	5,600.00	6,240.00
	Snow Removal	965.00	5,000.00	5,000.00
	Trash Collection	1,080.00	1,200.00	1,100.00
	Total Property	31,137.76	43,525.00	43,580.00
	Shepherds	-	150.00	150.00

[illegible]

Finance Committee Report

Finance Committee Members - 2017

Janis Lawson, George Michael, co-chairs

Denis Doyle, Paul Finch, Evie Seils, Carra Bartles, Serena Winchell

Counting Team - 2017

Joy Peterson, Cathy Michael, Nancy Finkle, Glenn Countryman,

Marie Votava, Bob Haan, Mary Bayer, Dennis Frankle

Betsey Wacker, substitute

Investment Chairman - George Michael

Financial Consultant - Michele Zagorski

2016 was a challenging year for St. John's finance. Although our income was greater than last year, so were our expenses. Fortunately, we came in under budget, but ended the year \$28,202 in the "red". On the positive side, the members and friends of St. John's give much more than our accounting shows. Many of the things St. John's does are funded by individual fundraisers. The BIG one last year was almost \$30,000 (plus an additional \$7000 from the endowment fund) for the new septic system. Add to that, events such as the Victory Garden, rummage sales, Youth and Sunday School bake sales, Ladles and Loaves, soup sales, Christmas Bazaar, Mission of the Month, Lobster Bake, Hungry Hats plus many other events, large and small, all raised funds for specific causes and do not show up as income for the general budget. Donations of food for the Food Bank and gifts at Christmas for the mitten tree and needy families are direct gifts to these missions. In addition, many of our members give of their time and talent to do things that we would otherwise have to pay a professional for. There is no way to tally all this "extra" funding but thank you to all who have given in some way to further the work of St. John's, enabling us to support so many different missions.

As the Finance Committee, one of our concerns is that our general operating expenses are met, so that worship and outreach can continue.

We have accepted with regret the resignations of Shari Juranic and Jackie Fenaroli from the finance committee. Paul Finch, Consistory liaison for 2016, has graciously agreed to remain on the committee and we look forward to working with Serena Winchell, the new liaison.

The finance committee meets monthly to review the monthly reports and address any financial concerns, forwarding recommendations to the consistory as needed. Pastor Eric Titus attends our meetings offering us much needed guidance and insight.

With help from God and the congregation and friends of St. John's, we look forward to a healthy financial 2017.

Fellowship Report
Special Dinners Committees for 2017
Chairpersons: Mary Hennessy and Susan Vitolo

COFFEE HOUR

Sunday mornings

Nancy Castillo, Mary Hennessy, and Susan Vitolo,

SPECIAL EVENTS COMMITTEES

As Needed

Mary Hennessy and Susan Vitolo

Refreshments needed for special recognitions, Ash Wednesday (**odd years**), Mid-Week Lenten Service, Confirmation, High School Recognition, Membership, Blue Christmas and other special events.

SYMPATHY RECEPTION COMMITTEE

As Needed

Coordinator: Mary Ellen Mann

Committee: Desiree Albizu, Nancy Castillo, JoAnn Fisher, Denise Gilhooly-Partrick, Beverly Kipp, Connie Morales, Joy & Kate Peterson, Anita Sprague, Beth Sutton, Marie Votava, and Eileen Zeliph

Note: This committee provides coffee, tea, ice water and desserts for receptions at the church after a funeral or memorial service.

POT ROAST DINNER

Co-Chairs: Peta Bartles, Mary Ellen Mann, Albert & Gloria Trezza

Committee: Glenn Countryman, Kate Czajka, Jack Dillon, Paul & Stacey Dorval, Jack & Alexia Doyle, John Douglas, Nancy Finkle, JoAnn Fisher, Linda & Dennis Frankle, Charlie & Irene Harrison, Geoffrey & Julie Harrison, Rick Harrison, Nancy Jordan, Suzanne Muldoon, Paul & Kate Peterson, Marsha Piacente, Brian, Lisa & Logan Reid, Al Slingerland, and Fiona Meyer

EASTER BREAKFAST

April 16, 2017

Chairperson and committee

FRIENDSHIP TEA

April 2, 2017

Chair: Desiree Albizu

Committee: Peta & Olivia Bartles, Kayla Bell, Mary Ann Berns, Nancy Castillo, Christa Cerul, Kate Czajka, JoAnn Fisher, Beverly Kipp, Terry Laibach, Christine MacNeil, Mary Ellen Mann, Fiona Meyer, Marsha Piacente, Amy Robinson, Linda Search, Nancy Titus, Eileen Wambach, Eileen Zeliph, Youth Fellowship

SPRING RUMMAGE SALE

April 27-29, 2017

Sponsored by the Arts & Crafts Committee

CHURCH PICNIC

June 12, 2016

Co-Chairs: Desiree Albizu, and Cathy & Hop Michael

Committee: MaryAnn Berns, Christa & Ed Cerul, Peter & Jackie Fenaroli, Paul & Trisha Finch, Mary Hennessy, Elizabeth Kenny, Christine MacNeil, Kathleen McCarthy, Mary Ellen Mann, Rebecca Meglio, John & Karen Roberts, Amy & Cary Robinson, Rev. Eric & Nancy Titus, Anna-marie Woelm, Russell & Sarah Wright, Michael & Tanya Wyant

FALL RUMMAGE SALE

September 28-30, 2017

Sponsored by the Arts and Crafts Committee

PORK SUPPER

TBA

Co-Chairs: Gian Stagnaro, Christine MacNeil

Committee: Marian & Todd Abrahams, Cynthia Saniewski-Baer, Kayla Bell, Ed & Sandy Carroll, Bill Ecklund, Paul & Trisha Finch, Erin & Glen Hoagland, Glen & Nicole Jensen, Nancy Jordan, Elizabeth Kenny, Bruce & Karen McCord, Connie Morales, Don & Joy Peterson, Marge & Vance Pinchbeck, Fiona Meyer, Barbara Rhynders, Annie & Hayley Scott, Valerie & Penny Titus, Betsy Wacker, Sarah & Russell Wright, Elizabeth Young, Steve & Vickie Young, Glenn Countryman, Stacy Dorval, Nancy Frankle, and Charlie & Irene Harrison.

ELECTION DAY BAKE SALE

November 7, 2017

Co-Chairs: Janis Lawson, Evie Seils

Committee: Alice Colburn, Judy Doyle, Nancy Hetzler, Shirley Kilgour, Beth Mead, Marge Pinchbeck, Hedda Saul, Anita Sprague, Holly Swart, Marie Votava, and Elizabeth Wacker

CHRISTMAS BAZAAR/LUNCH WITH SANTA

November 18, 2016

Sponsored by the Arts & Crafts Committee, Scudder Circle, Emmaus Road Youth Ministry and the Sunday School

THANK YOU FOR YOUR HELP

If you cannot serve on the committee in which you are listed or if you would prefer to serve on another committee, please contact either Elder Mary Hennessy, C: 917-971-6892, H: 758-2391 or Deacon Susan Vitolo, 845-453-8152. We encourage everyone to share in the fellowship of our church family.

Table 1											
	Dates										
	January		Greeters	Ushers	Captain of the Month	Comments					
	1	Communion	Cliff King Terry Laibach	Peter & Janis Lawson	Paul Finch 758-1822	One Service 10am					
	8		Denis Doyle Glenn Countryman	Paul & Trisha Finch							
	15		Eric & Anna Hineman	Don & Joy Peterson							
	22		Beverly Kipp Mary Ann Berns	Linda & Doug Search							
	29		Linda and Dennis Frankle	Paul & Trisha Finch							
	February										
	5	Communion	Cub Scouts/ Boy Scouts - Paul Finch Coordinator	Cub Scouts/ Boy Scouts	Cliff King 750-4893						
	12		Kayla Bell Glenn Countryman	Holly & Wayne Swart							
	19		Joann Fisher Elizabeth Wacker	Peter & Janis Lawson							
	26		Bruce and Karen McCord	Don & Joy Peterson							
	March										
	5	Communion	Linda and Doug Search	Colleen and Dave Grover	Laurie DeCiutis 758-0643						
	12		Girl Scouts Stacy Dorval 758-0544	Glenn Countryman Paul Finch							
	19		Nancy Titus and Connie Morales	Terry Laibach Kayla Bell							
	26		Don & Joy Peterson	Harry & Susan Harned							
	April										
	2	Communion	Sarah & Russell Wright	Paul Finch Glenn Countryman	Peter Lawson 758-8512						
	9	Palm Sunday	Diane Schaffer Brian Reid	Peter & Janis Lawson							
	16	Easter	Stephen and Peta Bartles	Bruce and Karen McCord							
	23		Hop and Cathy Michael	Holly and Wayne Swart							
	30		Dennis & Linda Frankle	Don & Joy Peterson							

	May										
	7	Communion	Christa Cerul & Family	Colleen Grover Glenn Countryman	Doug & Linda Search 758-2107						
	14		Nancy Castillo Eileen Zeliph	Nancy Finkle Laurie DeCuitis							
	21		Joann Fisher Elizabeth Wacker	Cliff King Kayla Bell							
	28		Mary Ellen Mann Kim Coon	Aleighsha & David Rodriguez							
	June										
	4	Communion	Paul & Trisha Finch	Glenn Countryman Fiona Meyers	Dennis & Linda Frankle 758-0518						
	11		Church School	Church School							
	18		Sarah & Russell Wright								
	25		Kate & Paul Peterson	Nikia & Brent Blauvelt							
	July										
	2	Communion	Don & Joy Peterson	Colleen Grover Glenn Countryman	Kate Peterson 758-8685						
	9		Holly & Wayne Swart	Christa Cerul & Family							
	16		Nancy Finkle Tanya Wyant	Paul & Stacy Dorval							
	23		John Doyle Bill Moore	Harry & Susan Harned							
	30		James and Wendy Walrath	Eric & Anna Hineman							
	August										
	6	Communion	Marsha & Jerry Piacente	Nancy Finkle Laurie DeCuitis	Terry Laibach 853-8066						
	13		Denise Gilhooly- Partrick	Diane Schaffer Brian Reid							
	20		Michael & Tanya Wyant	Dennis & Linda Frankle							
	27		Jim & Mary Belliveau	Bruce and Karen McCord							
	September										
	3	Communion	Paul & Trisha Finch	Glenn Countryman Fiona Meyers	Coleen Grover						
	10		Hop and Cathy Michael	Terry Laibach Kayla Bell							

	17		Bob & Angie Hann	Brian & Lisa Reid							
	24		Kate & Lynne Czajka	Kate & Paul Peterson							
	October										
	1	Communion	Paul & Stacy Dorval	Nikia & Brent Blauvelt	John Doyle 758-1725						
	8		Holly & Wayne Swart	Christa Cerul & Family							
	15		Linda & Doug Search	Laurie DeCuitis Nancy Finkle							
	22		Nicole & Glen Jensen	Paul & Trisha Finch							
	29		Don & Joy Peterson	Sarah & Russell Wright							
	November										
	5	Communion	Dave & Colleen Grover	Eric & Anna Hineman	Fiona Meyer 756-3436						
	12		Hop and Cathy Michael	Nancy Costello Eileen Zeliph							
	19		Dennis & Linda Frankle	Brian & Lisa Reid							
	26		Geoff & Julie Harrison	Glenn Countryman Fiona Meyers							
	December										
	3	Communion	Paul & Trisha Finch	Glen & Nicole Jensen	Bruce McCord 756-2680						
	10		Christa Cerul & Family	Kate Czajka Denise Gilhooly-Partrick							
	17		James and Wendy Walrath	Sarah and Russell Wright							
	24	Christmas Eve 6pm	Bartles Family	Al & David Trezza							
		Christmas Eve 8pm	Harrison Family	??							